

## Annual Procurement Plan for the Period 2022-23

(Reference Section 22 of the KPPRA Act 2012, and KPPRA Rules 2014, Rule No. 30 of the procurement rules and guidelines for preparation of Annual Procurement Plans)

Name of the Procuring Entity:-

Khyber Pakhtunkhwa Education Monitoring Authority

Serial No.	Brief description of procurement items/objects/package	Estimated Cost (in Millions)	Procurement Method	Date of Initiation of procurement process (Tentative)	Date of award of contract (Tentative)	Date of completeion of contract (Tentative)	Remarks (if any)
1	Soalrization of KPEMA Head Office/ Planting Solar System	13.50	Open Competition / Bidding	Nov-22	Jan-23	May-23	
2	Purchase of Furniture & Fixture	3.50	Direct Sourcing / Govt Department	Nov-22	Mar-23	May-23	
3	Purchase of Transport	8.00	Direct Sourcing / Authorised Dealer	Aug-22	Nov-22	Dec-22	
4	Hiring of Consultant	0.50	Direct Sourcing	Oct-22	Feb-23	Mar-23	
5	Stationery	2.00	Open Competition / Bidding	Feb-23	May-23	Jun-23	
6	Purchase of IT Equipments	2.00	Open Competition / Bidding	Feb-23	May-23	Jun-23	
7	Electronic Communication - Hiring of Cellular Services	5.50	Open Competition / Bidding	Dec-22	Feb-23	Apr-23	
8	Purchase of IT Gadgets	50.00	Open Competition / Bidding	Jan-23	May-23	Jun-23	If the funds are released in the category of special intentive for KPEMA by the Finance Department

Prepared by:

Assistant Director Coordination

Checked by:

Muhammad Abbas Khan Deputy Director Admin & Finance

Approved by:

Director